



COUNTY OF LOS ANGELES
DEPARTMENT OF PARKS AND RECREATION
"Creating Community Through People, Parks and Programs"

Russ Guiney, Director

March 22, 2011

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

5 March 22, 2011

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

**APPROVAL OF DEPARTMENT OF PARKS AND RECREATION:
REVISED GOLF COURSE GREENS FEES
(ALL DISTRICTS) (3 VOTES)**

SUBJECT

Request to approve revisions to the Department of Parks and Recreation's Golf Course Greens Fees, effective April 1, 2011. Revisions to the Department of Parks and Recreation's golf course greens fees are based on the annual review of fees charged for similar services by neighboring golf courses.

IT IS RECOMMENDED THAT YOUR BOARD AFTER THE PUBLIC HEARING:

1. Find that these actions are exempt from California Environmental Quality Act according to Section 15273(a)(1)(2)(3)(4) of State California Environmental Quality Act Guidelines because it does not apply to the establishment, modification, structuring, restructuring, or approval of rates, tolls, fares, or other charges by public agencies.
2. Adopt and instruct the Chair to sign a resolution to revise the Department of Parks and Recreation Golf Course Greens Fees effective April 1, 2011.
3. Approve revisions to the Golf Course Greens Fees Schedule, effective April 1, 2011.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Department of Parks and Recreation (Department) has completed its annual review of golf course greens fees in accordance with a 1980-81 Grand Jury recommendation. The most recent survey (Attachment I) and cost analyses indicate that the Department's schedule of golf course greens fees are approximately 25 percent less than the average fees charged at similar municipal and public courses in Southern California. Therefore, increases to the Department's schedule of golf course greens fees are warranted as outlined in Attachment II.

While the proposed increases will leave the Department's golf course greens fees below the average fees charged by other municipal and public courses, previous experience indicates that increasing golf course greens fees more than those proposed in Attachment II, at one time, may have a negative impact on the number of rounds played.

All fees were reviewed to ensure that they are reasonable and cost effective in comparison to other municipal and public courses. The results are reflected in our recommendations.

The Department's Golf Advisory Committee commenced the review process in June 2010. The Advisory Committee submitted their final recommendation to the Department in September 2010 in support of this fee increase.

The last revision to the Department's golf course greens fees was made on January 1, 2009.

Golf Course Greens Fees and Related Actions

The Department's golf course greens fees were last revised on January 1, 2009. Since that time, operating expenses, including wages and product costs, have increased by an estimated 10 percent over Fiscal Year (FY) 2009-10. In addition, the amount of funding being deposited into the golf course improvement funds has failed to keep up with the costs of providing major maintenance and improvements to the facilities.

Golf Course Greens Fees Increases

The most recent survey of golf course greens fees indicates that the golf course greens fees at County courses are approximately 25 percent less than the average fees charged at similar municipal and public courses in Southern California (Attachment I). Therefore, increases to the Department's schedule of golf course greens fees are warranted. The fee schedule, as outlined in Attachment II, would be effective April 1, 2011.

The recommended revisions to the current schedule of golf course greens fees represent a \$1.00 increase for weekday senior regulation play, a \$1.00 increase for weekday regulation play and a \$2.00 increase for weekend regulation play with other golf course greens fees increased at a proportional rate. There are no proposed increases for junior greens fees and tournament registration fees.

Although the proposed increases will result in the Department continuing to charge less than other municipal and public courses, prior experience indicates that increasing the fees by higher amounts at a single time, may result in a significant decrease in rounds at some courses.

Implementation of Strategic Plan Goals

The proposed recommendations are consistent with the County Strategic Plan Goals of Operational Effectiveness (Goal 1), by ensuring that appropriate revenues are realized to offset necessary operating costs, which allow the Department to provide the golfing to public with affordable yet consistently well-maintained golf courses.

FISCAL IMPACT/FINANCING

The recommended actions will result in an estimated operating budget net revenue increase of approximately \$104,000 in FY 2010-11 and \$415,000 in FY 2011-12, which will be utilized to fund general operating cost increases throughout the Department. In addition, the recommended actions will result in an estimated Golf Course Capital Improvement Trust Fund net revenue increase of \$36,000 in FY 2010-11 and \$142,000 in FY 2011-12, which will be utilized for capital improvements at specific management leased golf courses.

Operating Budget Impact

The recommended actions will provide an estimated increase to the Department's Operating revenue of \$104,000 in FY 2010-11. The full year estimate of \$415,000 is included in the Department's FY 2011-12 Recommended Budget Request.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The golf course greens fees were reviewed to ensure reasonableness and cost effectiveness in comparison to other municipal and public agencies. The results are reflected in our recommendations. The last revisions to the Department's golf course greens fees were made on January 1, 2009.

In accordance with Section 50402 of the Government Code, these changes must be approved by a resolution of your Board.

These fees are not affected by Proposition 26 in that they fall within the "benefits or privileges" and "property" exceptions to such.

County Counsel has approved the attached resolution as to form.

Public Hearing Notice

Public hearing notice requirements of Government Code Section 6062a have been satisfied and public hearing requirements of Government Code Section 66018, for fee increases will be satisfied by this action.

ENVIRONMENTAL DOCUMENTATION

Approval of this action is exempt from California Environmental Quality Act (CEQA), according to Section 15273(a)(1)(2)(3)(4) of State CEQA Guidelines because CEQA does not apply to the establishment, modification, structuring, restructuring, or approval of rates, tolls, fares, or other charges by public agencies.

The project is also exempt from CEQA because it is for the purpose of (1) meeting operating expenses including employee wage rates and fringe benefits, (2) purchasing and leasing supplies, equipment or materials, (3) meeting financial reserve needs and requirements and/or (4) obtaining funds for capital projects necessary to maintain service within existing service areas, pursuant to Section 21080(b) 8(A)(B)(C) of the Public Resources Code

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The recommended fee increases are not anticipated to have a significant impact on services provided by the affected facilities. The public will be notified in advance of the effective date of the increases, with posted notices at each golf course.

The Honorable Board of Supervisors
March 22, 2011
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CONCLUSION

Please instruct the Executive Officer-Clerk of the Board to forward three adopted copies of this letter to the Department of Parks and Recreation for distribution.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Russ Guiney", is written over a faint, light blue circular stamp.

RUSS GUINEY
Director

Attachments

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors



Southern California Golf Courses-2010 Green Fee Survey-Summary Sheet with GCIF

	Regulation 18-Hole		9-Hole Play		Twilight		Friday @	Senior Citizens		Juniors		Cart Rental Fees - Per Person Rate			
	weekday	weekend	weekday	weekend	weekday	weekend	Wknd Fee	18 Hole	9 Hole	I.D. Card	weekday	weekend	18 Hole	9 Hole	single rider
REGULATION - MUNICIPAL															
Average: Municipal Courses	\$29.35	\$39.81	\$19.00	\$22.74	\$19.91	\$23.95	\$33.40	\$18.15	\$14.13	\$23.67	\$8.51	\$11.26	\$12.94	\$9.54	\$14.86
L. A. County Courses	\$25.00	\$33.00	\$16.25	\$20.75	\$17.25	\$21.75	no	\$12.50	\$11.25	\$28.00	\$5.00	\$9.00	\$12.50	\$9.00	\$17.00
Difference	-\$4.35	-\$6.81	-\$2.75	-\$1.99	-\$2.66	-\$2.20	-\$33.40	-\$5.65	-\$2.88	\$4.33	-\$3.51	-\$2.26	-\$0.44	-\$0.54	\$2.14
REGULATION - COUNTY															
Average: other County Courses	\$31.50	\$47.50	\$20.67	\$28.33	\$18.25	\$25.50	\$38.33	\$21.50	\$0.00	\$45.00	\$10.50	\$13.00	\$12.50	\$7.50	\$14.50
L. A. County Courses	\$25.00	\$33.00	\$16.25	\$20.75	\$17.25	\$21.75	no	\$12.50	\$11.25	\$28.00	\$5.00	\$9.00	\$12.50	\$9.00	\$17.00
Difference	-\$6.50	-\$14.50	-\$4.42	-\$7.58	-\$1.00	-\$3.75	-\$38.33	-\$9.00	\$11.25	-\$17.00	-\$5.50	-\$4.00	\$0.00	\$1.50	\$2.50
REGULATION - PUBLIC															
Average: Public Courses	\$28.20	\$41.07	\$16.00	\$21.38	\$20.00	\$27.47	\$45.00	\$20.71	\$14.33	\$40.00	\$12.38	\$17.05	\$13.14	\$8.54	\$13.23
L. A. County Courses	\$25.00	\$33.00	\$16.25	\$20.75	\$17.25	\$21.75	no	\$12.50	\$11.25	\$28.00	\$5.00	\$9.00	\$12.50	\$9.00	\$17.00
Difference	-\$3.20	-\$8.07	\$0.25	-\$0.63	-\$2.75	-\$5.72	-\$45.00	-\$8.21	-\$3.08	-\$12.00	-\$7.38	-\$8.05	-\$0.64	\$0.46	\$3.77
EXECUTIVE - MUNICIPAL															
AVG. Municipal Courses	n/a	n/a	\$14.75	\$18.50	\$9.50	\$13.00	\$18.25	\$10.50	\$9.33	\$25.00	\$4.63	\$5.13	\$14.00	\$7.00	\$14.00
L. A. County Courses	\$21.00	\$27.00	\$13.00	\$16.00	\$15.00	\$17.00	no	n/a	\$9.25	\$28.00	\$4.25	\$7.00	\$12.50	\$9.00	\$17.00
Difference	n/a	n/a	-\$1.75	-\$2.50	\$5.50	\$4.00	-\$18.25	n/a	-\$0.08	\$3.00	-\$0.38	\$1.87	-\$1.50	\$2.00	\$3.00
EXECUTIVE - PUBLIC															
Average: Public Courses	\$24.17	\$31.50	\$11.50	\$16.50	\$18.17	\$22.17	\$27.00	\$17.17	\$12.50	\$30.00	\$12.17	\$16.33	\$12.50	\$7.75	\$12.50
L. A. County Courses	\$21.00	\$27.00	\$13.00	\$16.00	\$15.00	\$17.00	no	\$10.50	\$9.25	\$28.00	\$4.25	\$7.00	\$12.50	\$9.00	\$17.00
Difference	-\$3.17	-\$4.50	\$1.50	-\$0.50	-\$3.17	-\$5.17	-\$27.00	-\$6.67	-\$3.25	-\$2.00	-\$7.92	-\$9.33	\$0.00	\$1.25	\$4.50
PAR 3 - MUNICIPAL															
Average: Municipal Courses	\$13.08	\$15.17	\$7.88	\$9.00	\$6.00	\$6.00	\$6.88	\$9.13	\$4.67	\$27.49	\$4.55	\$4.95	\$7.75	\$5.00	\$9.25
L. A. County Courses	\$12.00	\$14.50	\$7.00	\$8.25	\$10.25	\$11.25	no	\$7.00	\$5.50	\$28.00	\$2.75	\$4.00	\$12.50	\$9.00	\$17.00
Difference	-\$1.08	-\$0.67	-\$0.88	-\$0.75	\$4.25	\$5.25	-\$6.88	-\$2.13	\$0.83	\$0.51	-\$1.80	-\$0.95	\$4.75	\$4.00	\$7.75
PAR 3 - PUBLIC															
Average: Public Courses	\$15.50	\$17.25	\$11.00	\$12.40	\$12.00	\$13.50		\$12.67	\$9.25	\$0.00	\$9.40	\$11.40	n/a	n/a	n/a
L. A. County Courses	\$12.00	\$14.50	\$7.00	\$8.25	\$10.25	\$11.25	no	\$7.00	\$5.50	\$28.00	\$2.75	\$4.00	\$12.50	\$9.00	\$17.00
Difference	-\$3.50	-\$2.75	-\$4.00	-\$4.15	-\$1.75	-\$2.25		-\$5.67	-\$3.75	\$28.00	-\$6.65	-\$7.40	n/a	n/a	n/a
REGULATION 9 HOLE															
Average: Municipal Courses	\$16.00	\$21.00	Replay	\$21.00	\$8.50	\$12.00	\$21.25	\$16.00	\$10.00	\$25.00	\$5.00	\$6.00	\$16.00	\$8.00	\$8.00
L. A. County Courses	\$15.25	\$19.00	\$8.25	\$10.75	\$12.00	\$14.50	no	\$12.00	\$9.75	\$28.00	\$3.75	\$5.00	\$12.50	\$9.00	\$17.00
Difference	-\$0.75	-\$2.00	-\$7.75	-\$10.25	\$3.50	\$2.50	-\$21.25	-\$4.00	-\$0.25	\$3.00	-\$1.25	-\$1.00	-\$3.50	\$1.00	\$9.00

Golf Course Green Fee Schedule April 1, 2011

	<u>Current</u>	<u>Recommended</u>	<u>Increase</u>
I	<u>Regulation 18-Hole Courses</u>		
Weekday -- Regular Fee	\$25.00	\$26.00	\$1.00
Weekday -- 9 Holes	\$16.25	\$16.75	\$0.50
Weekday -- Twilight *	\$17.25	\$18.00	\$0.75
Weekday -- Super Twilight **	\$12.50	\$13.00	\$0.50
Weekday -- Senior	\$12.50	\$13.50	\$1.00
Weekday -- Senior (9 holes)	\$11.25	\$11.25	No Change
Weekday -- Junior	\$ 5.00	\$ 5.00	No Change
Weekday -- Junior (9 holes)	\$ 4.50	\$4.50	No Change
Weekend or Holiday -- Regular Fee	\$33.00	\$35.00	\$2.00
Weekend or Holiday -- 9 Holes	\$20.75	\$21.75	\$1.00
Weekend or Holiday -- Twilight *	\$21.75	\$22.75	\$1.00
Weekend or Holiday -- Super Twilight **	\$16.00	\$16.75	\$0.75
Weekend or Holiday -- Junior	\$ 9.00	\$ 9.00	No Change
Weekend or Holiday -- Junior (9 holes)	\$ 8.50	\$ 8.50	No Change
II	<u>Regulation 9-Hole Courses</u> (Altadena, Eaton Canyon & Whittier Narrows 9-Hole)		
Weekday -- Regular Fee	\$15.25	\$15.75	\$0.50
Weekday -- Twilight *	\$12.00	\$12.25	\$0.25
Weekday -- Super Twilight	\$7.50	\$7.50	No Change
Weekday -- Senior	\$9.75	\$10.00	\$0.25
Weekday -- Junior	\$3.75	\$3.75	No Change
Weekend or Holiday -- Regular Fee	\$19.00	\$19.50	\$0.50
Weekend or Holiday -- Twilight *	\$14.50	\$14.75	\$0.25
Weekend or Holiday -- Super Twilight	\$9.25	\$9.50	\$0.25
Weekend or Holiday -- Junior	\$5.00	\$5.00	No Change
Replay			
-- Weekday	\$8.25	\$8.25	No Change
-- Senior	\$2.25	\$2.25	No Change
-- Junior	\$1.00	\$1.00	No Change
-- Weekend or Holiday	\$10.75	\$10.75	No Change
-- Weekend or Holiday - Junior	\$2.00	\$2.00	No Change
III	<u>Executive Course (El Cariso)</u>		
Weekday -- Regular Fee	\$21.00	\$22.00	\$1.00
Weekday -- 9 Holes	\$13.00	\$13.25	\$0.25
Weekday -- Twilight *	\$15.00	\$15.50	\$0.50
Weekday -- Super Twilight **	\$11.25	\$11.50	\$0.25
Weekday -- Senior	\$10.50	\$11.50	\$1.00
Weekday -- Senior (9 holes)	\$9.25	\$9.25	No Change
Weekday -- Junior	\$4.25	\$4.25	No Change
Weekday -- Junior (9 holes)	\$3.75	\$3.75	No Change

Golf Course Green Fee Schedule April 1, 2011

	<u>Current</u>	<u>Recommended</u>	<u>Increase</u>
Weekend or Holiday -- Regular Fee	\$27.00	\$29.00	\$2.00
Weekend or Holiday -- 9 Holes	\$16.00	\$16.50	\$0.50
Weekend or Holiday -- Twilight *	\$17.00	\$17.50	\$0.50
Weekend or Holiday -- Super Twilight **	\$11.50	\$11.75	\$0.25
Weekend or Holiday -- Junior	\$7.00	\$7.00	No Change
Weekend or Holiday -- Junior (9 holes)	\$6.50	\$6.50	No Change
IV <u>Par 3 -- 18 Hole Course (Alondra)</u>			
Weekday -- Regular Fee	\$12.00	\$12.50	\$0.50
Weekday -- 9 Holes	\$7.00	\$7.25	\$0.25
Weekday -- Twilight *	\$10.25	\$10.50	\$0.25
Weekday -- Super Twilight **	\$6.50	\$6.75	\$0.25
Weekday -- Senior	\$7.00	\$7.25	\$0.25
Weekday -- Senior (9 holes)	\$5.50	\$5.50	No Change
Weekday -- Junior	\$2.75	\$2.75	No Change
Weekday -- Junior (9 holes)	\$2.25	\$2.25	No Change
Weekend or Holiday -- Regular Fee	\$14.50	\$15.50	\$1.00
Weekend or Holiday -- 9 Holes	\$8.25	\$8.25	No Change
Weekend or Holiday -- Twilight *	\$11.25	\$11.75	\$0.50
Weekend or Holiday -- Super Twilight **	\$7.75	\$8.00	\$0.25
Weekend or Holiday -- Junior	\$4.00	\$4.00	No Change
Weekend or Holiday -- Junior (9 holes)	\$3.50	\$3.50	No Change
V <u>Par 3 -- 9 Hole Course (Maggie Hathaway)</u>			
Weekday -- Regular Fee	\$6.00	\$6.25	\$0.25
Weekday -- Senior	\$4.00	\$4.25	\$0.25
Weekday -- Junior	\$1.75	\$1.75	No Change
Weekend or Holiday -- Regular Fee	\$7.50	\$8.00	\$0.50
Weekend or Holiday -- Junior	\$2.25	\$2.25	No Change
VI <u>Tournament Registration Fees</u>			
Regulation 18 Hole			
18 Hole -- Weekday	\$ 6.00 / player	\$ 6.00 / player	No Change
18 Hole -- Weekend	\$12.00 / player	\$12.00 / player	No Change
9 Hole -- Weekday	\$ 3.25 / player	\$ 3.25 / player	No Change
9 Hole -- Weekend	\$ 7.50 / player	\$ 7.50 / player	No Change
Regulation 9 Hole (Altadena & Eaton Canyon)			
9 Hole -- Weekday	\$1.50 / player	\$1.50 / player	No Change
9 Hole -- Weekend	\$2.50 / player	\$2.50 / player	No Change
18 Hole -- Weekday	\$2.50 / player	\$2.50 / player	No Change
18 Hole -- Weekend	\$5.00 / player	\$5.00 / player	No Change

Golf Course Green Fee Schedule April 1, 2011

	<u>Current</u>	<u>Recommended</u>	<u>Increase</u>
Executive (El Cariso)			
Weekday	\$5.00 / player	\$5.00 / player	No Change
Weekend	\$7.50 / player	\$7.50 / player	No Change
Par 3 - 18 Hole (Alondra)			
Weekday	\$2.50 / player	\$2.50 / player	No Change
Weekend	\$5.00 / player	\$5.00 / player	No Change

Note: The Tournament Registration Fee does not apply to the Men's, Women's, and Senior's Clubs monthly or weekly tournaments conducted at their home courses. In addition, the Los Angeles County Women's Golf Association, the Women's Public Links Golf Association of Southern California, the Southern California Golf Association, and Department sponsored events are exempt.

One dollar of each tournament registration fee is designated to fund the Junior Golf Program operated by the Department.

VII Exclusive Use Tournaments

Exclusive Use Fee	\$10,000/day	\$10,000/day	No Change
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Conducted on non-Holiday Weekdays only, and solely for charitable purposes.

In addition to the Exclusive Use Fee, minimum expenditures are required in the clubhouse for food and beverages, and in the pro shop.

Food and Beverage Minimum	\$1,000	\$1,000	No Change
Pro Shop Minimum	\$1,000	\$1,000	No Change

VIII Shotgun Tournaments

Regulation 18 hole golf courses: Weekday	\$48.50 per person	\$50.00 per person	\$1.50
Regulation 18 hole golf courses: Weekend	No current fee	\$67.00 per person	New Fee
Executive golf course: Weekday	\$43.00 per person	\$44.50 per person	\$1.50
Executive golf course: Weekend	No current fee	\$59.00 per person	New Fee

One price per person includes the Tournament Green Fee and Cart Rental Fee.

Charges for Food & Beverages, Range Balls, and Merchandise are optional and subject to the customer's discretion.

IX Miscellaneous Fees and Information

Senior Citizen Annual Discount Card	\$28.00	\$28.00	No Change
Twilight League Fees (weekdays only)	Twilight rate plus \$1 per player		No Change
Junior – Weekend or Holiday Fees	These fees apply on a reservation after 10:00 AM or all day from the call sheet.		

Golf Course Green Fee Schedule April 1, 2011*** Twilight Hours**

1:00 pm
3:00 pm
2:00 pm
12:30 pm

Schedule

January 1 – Start of Daylight Savings Time
Start of Daylight Savings Time – August 31
September 1 – End of Daylight Savings Time
End of Daylight Savings Time – December 31

**** Super Twilight Hours**

3:30 pm
6:00 pm
4:30 pm
3:00 pm

Schedule

January 1 – Start of Daylight Savings Time
Start of Daylight Savings Time – August 31
September 1 – End of Daylight Savings Time
End of Daylight Savings Time – December 31

All of the above fees are subject to the approval of the Board of Supervisors of the County of Los Angeles.

X**Golf Course Improvement Fee**

	<u>Current</u>	<u>Recommended</u>	<u>Increase</u>
18 Holes	\$1.50	\$1.50	No Change
9 Holes	\$0.75	\$0.75	No Change
Senior	\$0.75	\$0.75	No Change
Junior	\$0.00	\$0.00	\$0.00

May be applied at golf courses where existing management agreements, as amended, provides for the establishment and use of said fee for the purpose of funding identified improvements

Promotional Activities / Golf Course Conditions

The Director of the Department of Parks and Recreation is authorized to reduce by as much as one half the established greens fees under the following circumstances:

- (1) in order to promote increased use of a County golf course(s) during historically low demand times, and for a specific time period only, and
- (2) as a marketing tool to entice golfers to specific golf courses through special events, and
- (3) in the event that golf course conditions at a specific golf course(s) is such that it is in the best interests of the public to reduce green fees.

**NOTICE OF PUBLIC HEARING
PROPOSED INCREASES IN FEES
AT LOS ANGELES COUNTY GOLF COURSE FACILITIES**

Notice is hereby given that a public hearing will be held by the Board of Supervisors of the County of Los Angeles in the matter of increasing fees at County golf course facilities. Said hearing will be held on March 22, 2011, in the Hearing Room of the Board of Supervisors, Room 381, Kenneth Hahn Hall of Administration, 500 West Temple Street (corner of Temple and Grand Avenue), Los Angeles, California 90012. Further notice is given that the Board of Supervisors may continue this hearing from time to time.

The Board of Supervisors will consider and may adopt the following proposed fee changes:

DEPARTMENTAL REVISIONS

I	Regulation 18-Hole Courses	Current	Recommended	Increase
	Weekday -- Regular Fee	\$25.00	\$26.00	\$1.00
	Weekday -- 9 Holes	\$16.25	\$16.75	\$0.50
	Weekday -- Twilight *	\$17.25	\$18.00	\$0.75
	Weekday -- Super Twilight **	\$12.50	\$13.00	\$0.50
	Weekday -- Senior	\$12.50	\$13.50	\$1.00
	Weekday -- Senior (9 holes)	\$11.25	\$11.25	No Change
	Weekday -- Junior	\$ 5.00	\$ 5.00	No Change
	Weekday -- Junior (9 holes)	\$ 4.50	\$4.50	No Change
	Weekend or Holiday -- Regular Fee	\$33.00	\$35.00	\$2.00
	Weekend or Holiday -- 9 Holes	\$20.75	\$21.75	\$1.00
	Weekend or Holiday -- Twilight *	\$21.75	\$22.75	\$1.00
	Weekend or Holiday -- Super Twilight **	\$16.00	\$16.75	\$0.75
	Weekend or Holiday -- Junior	\$ 9.00	\$ 9.00	No Change
	Weekend or Holiday -- Junior (9 holes)	\$ 8.50	\$ 8.50	No Change
II	Regulation 9-Hole Courses	Current	Recommended	Increase
	(Altadena, Eaton Canyon & Whittier Narrows 9-Hole)			
	Weekday -- Regular Fee	\$15.25	\$15.75	\$0.50
	Weekday -- Twilight *	\$12.00	\$12.25	\$0.25
	Weekday -- Super Twilight	\$7.50	\$7.50	No Change
	Weekday -- Senior	\$9.75	\$10.00	\$0.25
	Weekday -- Junior	\$3.75	\$3.75	No Change
	Weekend or Holiday -- Regular Fee	\$19.00	\$19.50	\$0.50
	Weekend or Holiday -- Twilight *	\$14.50	\$14.75	\$0.25
	Weekend or Holiday -- Super Twilight	\$9.25	\$9.50	\$0.25
	Weekend or Holiday -- Junior	\$5.00	\$5.00	No Change
	Replay			

-- Weekday	\$8.25	\$8.25	No Change
-- Senior	\$2.25	\$2.25	No Change
-- Junior	\$1.00	\$1.00	No Change
-- Weekend or Holiday	\$10.75	\$10.75	No Change
-- Weekend or Holiday - Junior	\$2.00	\$2.00	No Change

III	Executive Course (El Cariso)	Current	Recommended	Increase
	Weekday -- Regular Fee	\$21.00	\$22.00	\$1.00
	Weekday -- 9 Holes	\$13.00	\$13.25	\$0.25
	Weekday -- Twilight *	\$15.00	\$15.50	\$0.50
	Weekday -- Super Twilight **	\$11.25	\$11.50	\$0.25
	Weekday -- Senior	\$10.50	\$11.50	\$1.00
	Weekday -- Senior (9 holes)	\$9.25	\$9.25	No Change
	Weekday -- Junior	\$4.25	\$4.25	No Change
	Weekday -- Junior (9 holes)	\$3.75	\$3.75	No Change
	Weekend or Holiday -- Regular Fee	\$27.00	\$29.00	\$2.00
	Weekend or Holiday -- 9 Holes	\$16.00	\$16.50	\$0.50
	Weekend or Holiday -- Twilight *	\$17.00	\$17.50	\$0.50
	Weekend or Holiday -- Super Twilight **	\$11.50	\$11.75	\$0.25
	Weekend or Holiday -- Junior	\$7.00	\$7.00	No Change
	Weekend or Holiday -- Junior (9 holes)	\$6.50	\$6.50	No Change

IV	Par 3 -- 18 Hole Course (Alondra)	Current	Recommended	Increase
	Weekday -- Regular Fee	\$12.00	\$12.50	\$0.50
	Weekday -- 9 Holes	\$7.00	\$7.25	\$0.25
	Weekday -- Twilight *	\$10.25	\$10.50	\$0.25
	Weekday -- Super Twilight **	\$6.50	\$6.75	\$0.25
	Weekday -- Senior	\$7.00	\$7.25	\$0.25
	Weekday -- Senior (9 holes)	\$5.50	\$5.50	No Change
	Weekday -- Junior	\$2.75	\$2.75	No Change
	Weekday -- Junior (9 holes)	\$2.25	\$2.25	No Change
	Weekend or Holiday -- Regular Fee	\$14.50	\$15.50	\$1.00
	Weekend or Holiday -- 9 Holes	\$8.25	\$8.25	No Change
	Weekend or Holiday -- Twilight *	\$11.25	\$11.75	\$0.50
	Weekend or Holiday -- Super Twilight **	\$7.75	\$8.00	\$0.25
	Weekend or Holiday -- Junior	\$4.00	\$4.00	No Change
	Weekend or Holiday -- Junior (9 holes)	\$3.50	\$3.50	No Change

V	Par 3 -- 9 Hole Course (Maggie Hathaway)	Current	Recommended	Increase
	Weekday -- Regular Fee	\$6.00	\$6.25	\$0.25
	Weekday -- Senior	\$4.00	\$4.25	\$0.25
	Weekday -- Junior	\$1.75	\$1.75	No Change
	Weekend or Holiday -- Regular Fee	\$7.50	\$8.00	\$0.50
	Weekend or Holiday -- Junior	\$2.25	\$2.25	No Change

VI	<u>Tournament Registration Fees</u>	<u>Current</u>	<u>Recommended</u>	<u>Increase</u>
	Regulation 18 Hole			
	18 Hole -- Weekday	\$ 6.00 / player	\$ 6.00 / player	No Change
	18 Hole -- Weekend	\$12.00 / player	\$12.00 / player	No Change
	9 Hole -- Weekday	\$ 3.25 / player	\$ 3.25 / player	No Change
	9 Hole -- Weekend	\$ 7.50 / player	\$ 7.50 / player	No Change
	Regulation 9 Hole (Altadena & Eaton Canyon)			
	9 Hole -- Weekday	\$1.50 / player	\$1.50 / player	No Change
	9 Hole -- Weekend	\$2.50 / player	\$2.50 / player	No Change
	18 Hole -- Weekday	\$2.50 / player	\$2.50 / player	No Change
	18 Hole -- Weekend	\$5.00 / player	\$5.00 / player	No Change
	Executive (El Cariso)			
	Weekday	\$5.00 / player	\$5.00 / player	No Change
	Weekend	\$7.50 / player	\$7.50 / player	No Change
	Par 3 - 18 Hole (Alondra)			
	Weekday	\$2.50 / player	\$2.50 / player	No Change
	Weekend	\$5.00 / player	\$5.00 / player	No Change

Note: The Tournament Registration Fee does not apply to the Men's, Women's, and Senior's Clubs monthly or weekly tournaments conducted at their home courses. In addition, the Los Angeles County Women's Golf Association, the Women's Public Links Golf Association of Southern California, the Southern California Golf Association, and Department sponsored events are exempt.

One dollar of each tournament registration fee is designated to fund the Junior Golf Program operated by the Department.

VII	<u>Exclusive Use Tournaments</u>	<u>Current</u>	<u>Recommended</u>	<u>Increase</u>
	Exclusive Use Fee	\$10,000/day	\$10,000/day	No Change
	Conducted on non-Holiday Weekdays only, and solely for charitable purposes. In addition to the Exclusive Use Fee, minimum expenditures are required in the clubhouse for food and beverages, and in the pro shop.			
	Food and Beverage Minimum	\$1,000	\$1,000	No Change
	Pro Shop Minimum	\$1,000	\$1,000	No Change

VIII	<u>Shotgun Tournaments</u>	<u>Current</u>	<u>Recommended</u>	<u>Increase</u>
	Regulation 18 hole golf courses: Weekday	\$48.50 per person	\$50.00 per person	\$1.50
	Regulation 18 hole golf courses: Weekend	No current fee	\$67.00 per person	New Fee
	Executive golf course: Weekday	\$43.00 per person	\$44.50 per person	\$1.50
	Executive golf course: Weekend	No current fee	\$59.00 per person	New Fee

One price per person includes the Tournament Green Fee and Cart Rental Fee.

Charges for Food & Beverages, Range Balls, and Merchandise are optional and subject to the customer's discretion.

IX	<u>Miscellaneous Fees and Information</u>	<u>Current</u>		<u>Recommended</u>		<u>Increase</u>	
	Senior Citizen Annual Discount Card	\$28.00		\$28.00		No Change	
	Twilight League Fees (weekdays only)	Twilight rate plus \$1 per player				No Change	
	Junior – Weekend or Holiday Fees	These fees apply on a reservation after 10:00 AM or all day from the call sheet.					
	<u>* Twilight Hours</u>	<u>Schedule</u>					
	1:00 pm	January 1 – Start of Daylight Savings Time					
	3:00 pm	Start of Daylight Savings Time – August 31					
	2:00 pm	September 1 – End of Daylight Savings Time					
	12:30 pm	End of Daylight Savings Time – December 31					
	<u>** Super Twilight Hours</u>	<u>Schedule</u>					
	3:30 pm	January 1 – Start of Daylight Savings Time					
	6:00 pm	Start of Daylight Savings Time – August 31					
	4:30 pm	September 1 – End of Daylight Savings Time					
	3:00 pm	End of Daylight Savings Time – December 31					

All of the above fees are subject to the approval of the Board of Supervisors of the County of Los Angeles.

X Golf Course Improvement Fee

	<u>Current</u>	<u>Recommended</u>	<u>Increase</u>
18 Holes	\$1.50	\$1.50	No Change
9 Holes	\$0.75	\$0.75	No Change
Senior	\$0.75	\$0.75	No Change
Junior	\$0.00	\$0.00	\$0.00

May be applied at golf courses where existing management agreements, as amended, provides for the establishment and use of said fee for the purpose of funding identified improvements

Promotional Activities / Golf Course Conditions

The Director of the Department of Parks and Recreation is authorized to reduce by as much as one half the established greens fees under the following circumstances:

- (1) in order to promote increased use of a County golf course(s) during historically low demand times, and for a specific time period only, and

(2) as a marketing tool to entice golfers to specific golf courses through special events, and

(3) in the event that golf course conditions at a specific golf course(s) is such that it is in the best interests of the public to reduce green fees.

Written comments may be sent to the Executive Office of the Board of Supervisors at the above address. For further information, please call (213) 738-3040.

Para su informacion en español, favor de llamar el telefono siguiente (213) 738-2952.

SACHI A. HAMAI
Executive Officer-Clerk of
The Board of Supervisors

RESOLUTION TO REVISE THE GOLF COURSE GREENS FEE SCHEDULE

WHEREAS, the County's park and golf course facilities offer services and recreational opportunities similar to other facilities at which these fees are collected; and

WHEREAS, the Board of Supervisors of the County of Los Angeles through its approval of management lease agreements with private sector golf management companies has approved that a portion of the greens fees collected at the County golf courses will be deposited into the Golf Course Capital Improvement Fund for development and improvements; and

WHEREAS, these increases will help offset operating costs; and

WHEREAS, the additional funding is in the public's interest and welfare; and

WHEREAS, these costs do not exceed the cost of the services provided by the County; and

WHEREAS, the Director of the County of Los Angeles Department of Parks and Recreation shall be granted the continued authority by the Board of Supervisors of the County of Los Angeles to reduce by as much as one-half the established greens fees for Department approved activities for promotional and marketing purposes and in the event that golf course conditions at specific golf course(s) are such that it is in the best interests of the public to reduce greens fees; and

WHEREAS, pursuant to Government Code Section 50402, the County has the authority to charge for use of park and recreational facilities as provided by resolution of the governing body;

WHEREAS, this fee is subject to the property and benefit or privileges exceptions of Proposition 26;

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of the County of Los Angeles, State of California as follows:

The County Department of Parks and Recreation may make the adjustments to golf course greens fees schedule as outlined in Attachment II hereto.

The Board of Supervisors of the County of Los Angeles, and the ex-officio governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts, adopted the foregoing Resolution on the 22nd day of March, 2011



SACHI A. HAMAI, Executive Officer-Clerk
Of the Board of Supervisors of the County of Los Angeles

By Lachelle Amitherman
Deputy

APPROVED AS TO FORM:

ANDREA SHERIDAN ORDIN

County Counsel

By Jill M. Jones

Jill M. Jones, Deputy